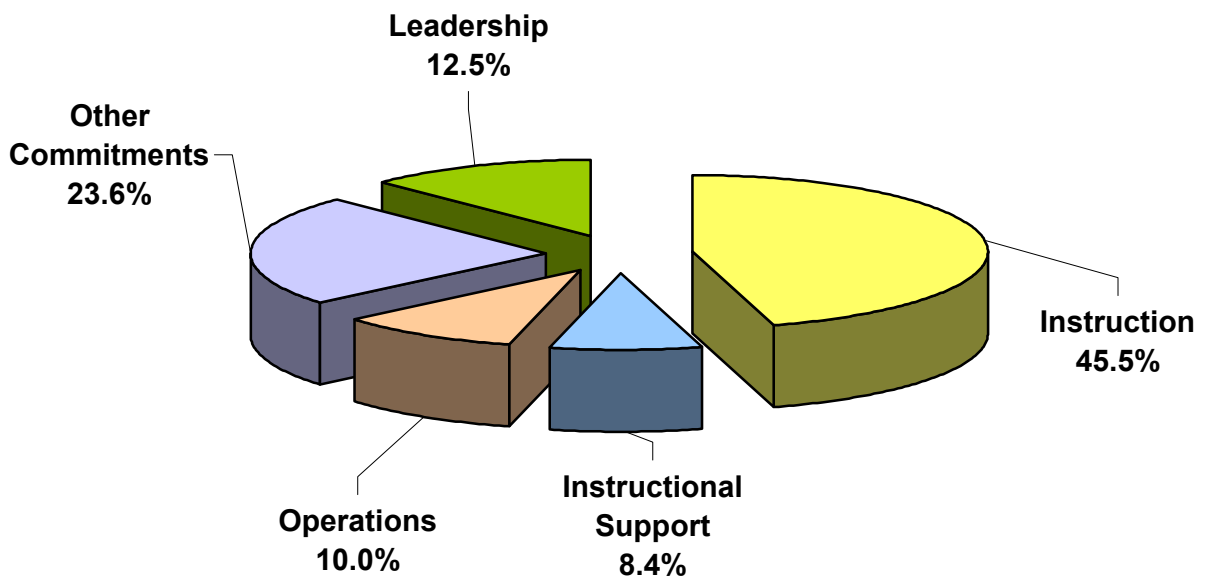
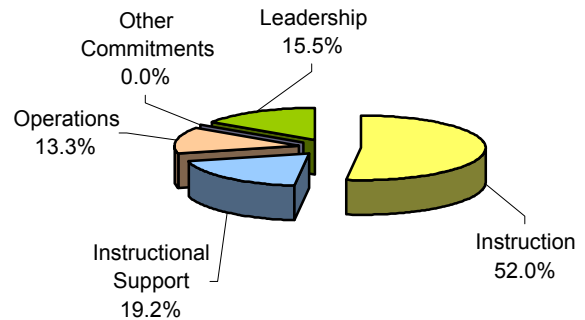


# Metropolitan Regional Career Center

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



District Enrollment (ADM): 235	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,376,142	\$5,856	45.5%
Instructional Support	\$254,933	\$1,085	8.4%
Operations	\$302,329	\$1,287	10.0%
Other Commitments	\$714,315	\$3,040	23.6%
Leadership	\$377,681	\$1,607	12.5%
Total District	\$3,025,399	\$12,874	100.0%